

CITY OF ANCHORAGE

APPROVED

Date: 2-28-06

ANCHORAGE, ALASKA
AR 2006 - 38

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TWO MILLION TWO HUNDRED SEVENTY THOUSAND SEVENTY DOLLAR (\$2,270,070) CONTRIBUTION OF 2006 TAX REVENUES APPROVED IN THE 2006 GENERAL OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized one Mill from the CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within CBERRRSA; and

WHEREAS, a Two Million Two Hundred Seventy Thousand Seventy Dollar (\$2,270,070) contribution of tax revenues have been approved in the 2006 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvements within CBERRRSA; and

WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA Capital Improvement Program.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a Two Million Two Hundred Seventy Thousand Seventy Dollar (\$2,270,070) contribution of tax revenues approved in the 2006 General Operating Budget from the CBERRRSA Fund 119 is hereby appropriated to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 28th day of February, 2006.

ATTEST:

Chair

Anna J. Fairclough

Lynda L. Glenn
Municipal Clerk

Deputy

Departmental Appropriation:

Maintenance and Operations Department: \$2,270,070



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 1012006

Meeting Date: February 14, 2006

FROM: Mayor

SUBJECT: A RESOLUTION APPROPRIATING A TWO MILLION TWO HUNDRED SEVENTY THOUSAND SEVENTY DOLLAR (\$2,270,070) CONTRIBUTION OF 2006 TAX REVENUES APPROVED IN THE 2006 GENERAL OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS WITHIN CBERRRSA.

The attached Resolution appropriates 2006 tax revenues as a contribution from the CBERRRSA Fund 119 approved in the 2006 General Government Operating Budget to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA. On October 1, 1991 the voters approved the CBERRRSA Capital Improvement Mill Levy. The total 2006 CBERRRSA Capital Improvement Program Mill Levy is budgeted to be \$2,270,070. The 2006 CBERRRSA Capital Improvement Mill Levy is set during the 1st quarter budget revision and is subject to Assembly approval and tax revenues collection.

As the Mill Levy for CBERRRSA is collected, that portion designated for the CBERRRSA Capital Improvement Program is transferred as a contribution to the CBERRRSA Capital Improvement Program (CIP) Fund 419. Transfers of cash from the CBERRRSA Fund 119 at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement Program.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
419-7196 -9601	Contributions from Other Funds	\$ 2,270,070

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
419-7196-5302	Infrastructure-Any Cost	\$ 2,227,370
419-7196-6741	Maint. & Operations Adm. IGC'S	\$ 22,700
419-7196-6742	CBERRRSA Street Maint.	\$ 20,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TWO MILLION TWO HUNDRED SEVENTY THOUSAND SEVENTY DOLLAR (\$2,270,070) CONTRIBUTION OF 2006 TAX REVENUES APPROVED IN THE 2006 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CBERRRSA FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN CBERRRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
119-7473-3901-747300 \$2,270,070
(2006 Operating)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003653**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Resolution Appropriating a \$2,270,070 Contribution from the BY2006
CBERRRSA Operating Budget (Fund 119) to the CBERRRSA Capital
Improvement Program (Fund 419) for Road and Drainage Improvement
Projects within CBERRRSA

Author: pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/19/06 2:59 PM**Director Name:** Allan J. CZajkowski**Assembly****Meeting Date** 2/14/06**MM/DD/YY:****Public Hearing****Date** 2/28/06**MM/DD/YY:**

M.O.A.
 2006 FEB - 6 PM 12: 07
 CLERKS OFFICE

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	1/19/06 3:07 PM	Checkin	pineaug	Public	003653
StreetMaint_SubWorkflow	1/20/06 6:58 AM	Approve	czajkowskiaj	Public	003653
OMB_SubWorkflow	1/20/06 1:49 PM	Approve	mitsonjl	Public	003653
Finance_SubWorkflow	1/27/06 2:14 PM	Approve	sinzje	Public	003653
MuniManager_SubWorkflow	2/3/06 10:23 AM	Approve	leblancdc	Public	003653
MuniMgrCoord_SubWorkflow	2/3/06 11:04 AM	Approve	abbottmk	Public	003653